

CDBG PROGRAM CAPER FY 22-23

Rebuilding Together Volunteers



River City Senior
Apartments



PPSC Meals Program



Petaluma City Council – Public Hearing

Public Hearing to receive comments on the City's CDBG Consolidated Annual Performance Evaluation Report (CAPER) FY 22-23

- Available funding and eligible activities
- Highlights on community programs and accomplishments
- Consideration of Resolution approving CAPER

CDBG Funding and Eligible Activities

CDBG Funding

- Funding available for FY 22-23 - \$330,000
- Carryover funding from FY 21-22 – CDBG-CV \$156,039

Eligible Activities

- Acquisition of real property
- Relocation and demolition
- Rehabilitation of residential and non-residential structures
- Public facilities and improvements, water and sewer facilities, ADA improvements
- Energy conservation and renewable energy resources
- Assist businesses for economic development and jobs
- Public services up to 15% of total annual grant

CDBG 22/23 Funding and Accomplishments

Organization	Application Amount	Funding Awarded	Program Goal	Actual Clients Served
PPSC - Meals	\$49,436	\$49,436	325	298
Rebuilding Together Petaluma	\$240,500	\$213,000	50	32
COTS – MIC Dorm Improvements	\$30,000	\$25,000	80	295
Administration	\$66,000	\$41,450	N/A	N/A
Totals	\$380,936	\$330,000	455	625
Total CDBG-CV	Rollover	\$156,000	300	*384/158

Questions, Comments and Recommendations

Hold a Public Hearing – community feedback, comments

Consideration of Resolution Authorizing :

- CDBG 22-23 CAPER
- Authorizing the City Manager to Submit the CAPER to HUD

