

# CDBG PROGRAM CAPER FY 22-23

Rebuilding Together Volunteers



River City Senior  
Apartments



PPSC Meals Program



# Petaluma City Council – Public Hearing

Public Hearing to receive comments on the City's CDBG Consolidated Annual Performance Evaluation Report (CAPER) FY 22-23

- Available funding and eligible activities
- Highlights on community programs and accomplishments
- Consideration of Resolution approving CAPER

# CDBG Funding and Eligible Activities

## CDBG Funding

- Funding available for FY 22-23 - \$330,000
- Carryover funding from FY 21-22 – CDBG-CV \$156,039

## Eligible Activities

- Acquisition of real property
- Relocation and demolition
- Rehabilitation of residential and non-residential structures
- Public facilities and improvements, water and sewer facilities, ADA improvements
- Energy conservation and renewable energy resources
- Assist businesses for economic development and jobs
- Public services up to 15% of total annual grant

# CDBG 22/23 Funding and Accomplishments

| Organization                    | Application Amount | Funding Awarded | Program Goal | Actual Clients Served |
|---------------------------------|--------------------|-----------------|--------------|-----------------------|
| PPSC - Meals                    | \$49,436           | \$49,436        | 325          | 298                   |
| Rebuilding Together<br>Petaluma | \$240,500          | \$213,000       | 50           | 32                    |
| COTS – MIC Dorm<br>Improvements | \$30,000           | \$25,000        | 80           | 295                   |
| Administration                  | \$66,000           | \$41,450        | N/A          | N/A                   |
| Totals                          | \$380,936          | \$330,000       | 455          | 625                   |
| Total CDBG-CV                   | Rollover           | \$156,000       | 300          | *384/158              |

# Questions, Comments and Recommendations

Hold a Public Hearing – community feedback, comments

Consideration of Resolution Authorizing :

- CDBG 22-23 CAPER
- Authorizing the City Manager to Submit the CAPER to HUD

